

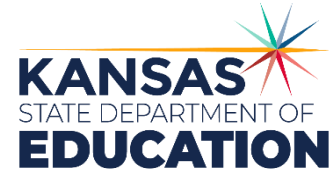
# Financial Accountability Report

USD #: D0112

USD Name: Central Plains

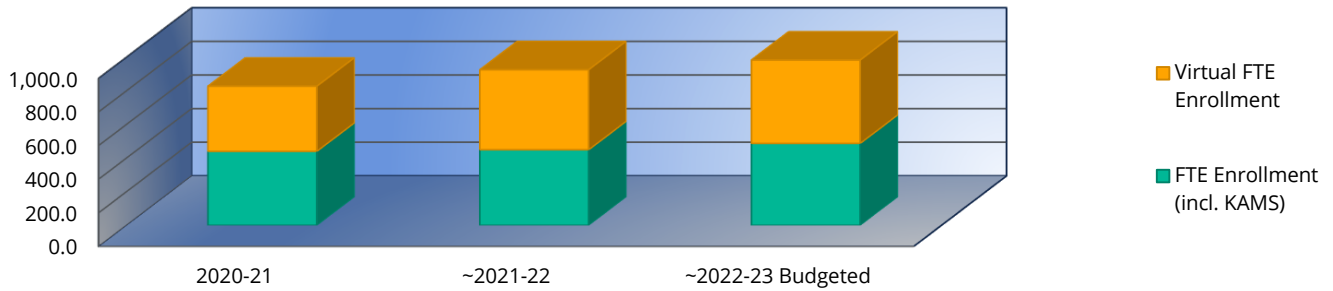
County Name: Ellsworth

School Year: 2023



## Full Time Equivalency (FTE) Enrollment\*

	2020-21	~2021-22	~2022-23 Budgeted
FTE Enrollment (incl. KAMS)	440.0	449.2	487.0
Virtual FTE Enrollment	387.1	475.7	495.7
<b>Total FTE Enrollment</b>	<b>827.1</b>	<b>924.9</b>	<b>982.7</b>



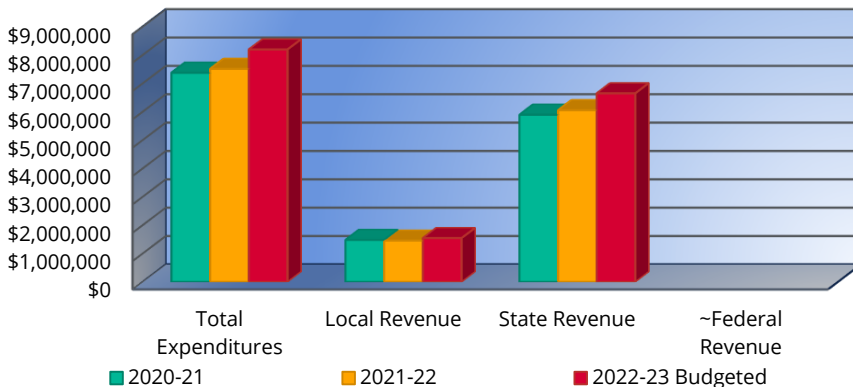
\* Includes 2/20 count.

~ Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old). Therefore, for 2020-21 and prior, enrollment excluded Preschool-Aged At-Risk (3-years old) and only included Preschool-Aged At-Risk (4-years old).

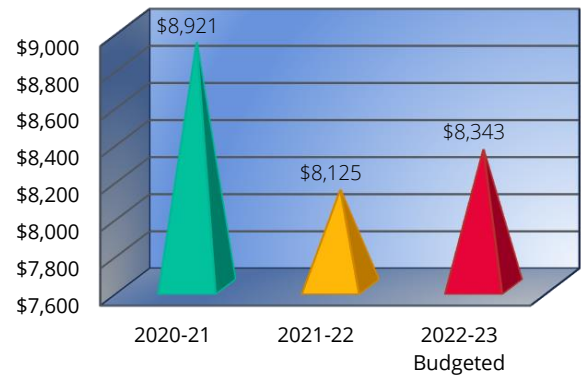
## General & Supplemental General (06 & 08)

	2020-21	2021-22	2022-23 Budgeted
<b>*Total Expenditures</b>	<b>\$7,378,643</b>	<b>\$7,514,627</b>	<b>\$8,198,603</b>
<b>Total Expenditures per Pupil</b>	<b>\$8,921</b>	<b>\$8,125</b>	<b>\$8,343</b>
Local Revenue	\$1,481,430	\$1,457,625	\$1,546,806
State Revenue	\$5,897,213	\$6,057,002	\$6,651,797
~Federal Revenue	\$0	\$0	N/A

Total Expenditures



Total Expenditures per Pupil



\* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

# Financial Accountability Report

USD #: D0112

USD Name: Central Plains

County Name: Ellsworth

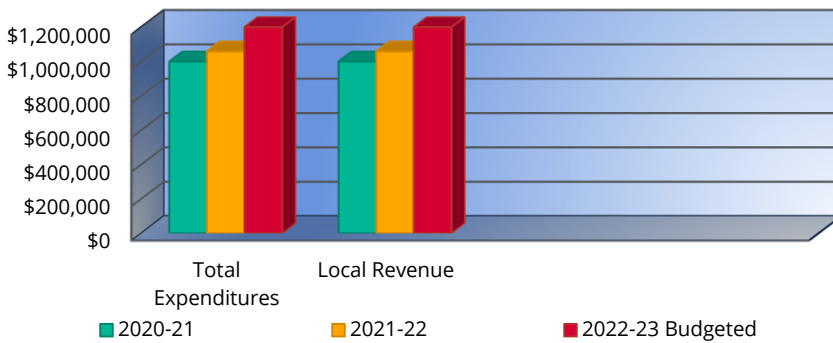
School Year: 2023



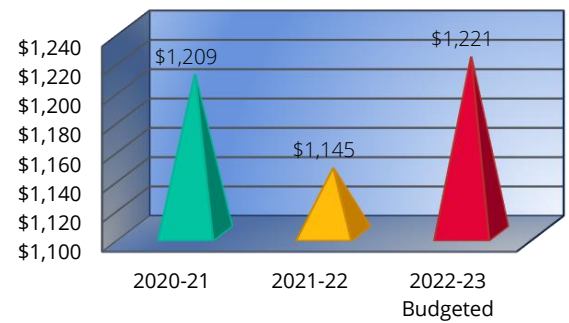
## Capital Outlay (16)

	2020-21	2021-22	2022-23 Budgeted
<b>*Total Expenditures</b>	<b>\$999,585</b>	<b>\$1,058,932</b>	<b>\$1,200,000</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,209</b>	<b>\$1,145</b>	<b>\$1,221</b>
Local Revenue	\$999,585	\$1,058,932	\$1,200,000
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



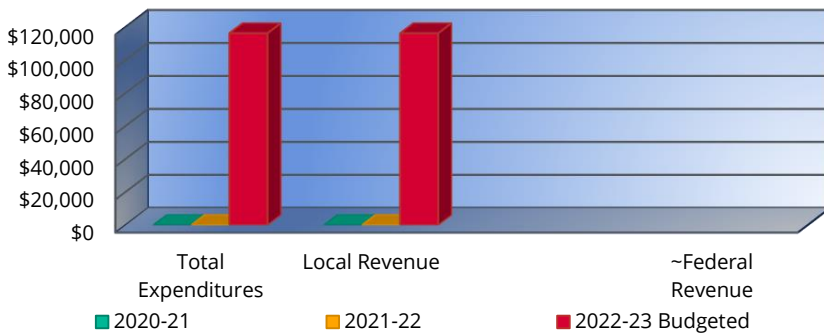
Total Expenditures per Pupil



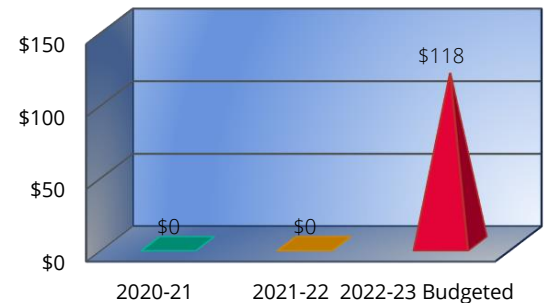
## Bond & Interest (62 & 63)

	2020-21	2021-22	2022-23 Budgeted
<b>*Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,372</b>
<b>Total Expenditures per Pupil</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118</b>
Local Revenue	\$0	\$0	\$116,372
State Revenue	\$0	\$0	\$0
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



\* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

# Financial Accountability Report

USD #: D0112

USD Name: Central Plains

County Name: Ellsworth

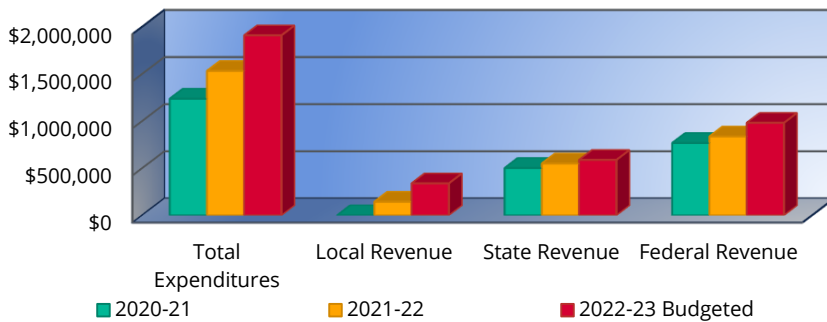
School Year: 2023



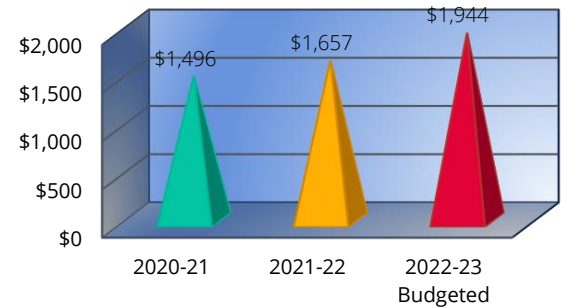
## All Other Funds

	2020-21	2021-22	2022-23 Budgeted
<b>*Total Expenditures</b>	<b>\$1,237,670</b>	<b>\$1,532,863</b>	<b>\$1,910,213</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,496</b>	<b>\$1,657</b>	<b>\$1,944</b>
Local Revenue	\$0	\$144,684	\$339,683
State Revenue	\$502,488	\$550,800	\$588,466
Federal Revenue	\$767,989	\$837,379	\$982,064

Total Expenditures



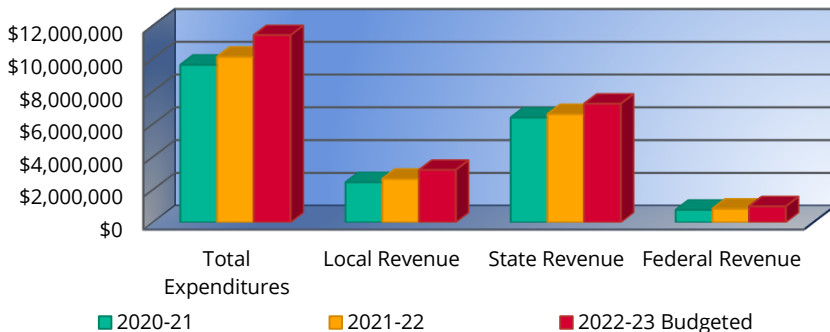
Total Expenditures per Pupil



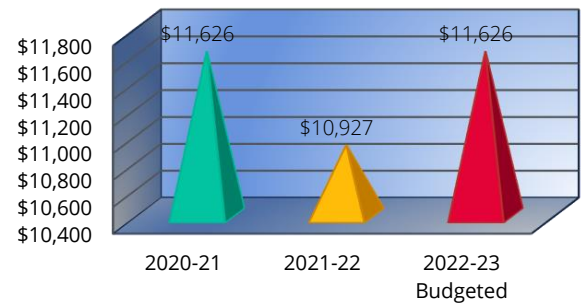
## Total of All Funds

	2020-21	2021-22	2022-23 Budgeted
<b>*Total Expenditures</b>	<b>\$9,615,898</b>	<b>\$10,106,422</b>	<b>\$11,425,188</b>
<b>Total Expenditures per Pupil</b>	<b>\$11,626</b>	<b>\$10,927</b>	<b>\$11,626</b>
Local Revenue	\$2,448,208	\$2,661,241	\$3,202,861
State Revenue	\$6,399,701	\$6,607,802	\$7,240,263
Federal Revenue	\$767,989	\$837,379	\$982,064

Total Expenditures



Total Expenditures per Pupil



\* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

# Financial Accountability Report

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USD Name: Central Plains

County Name: Ellsworth

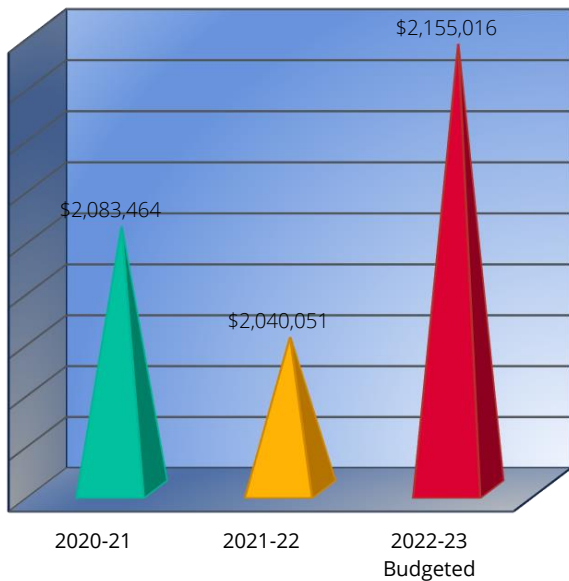
School Year: 2023



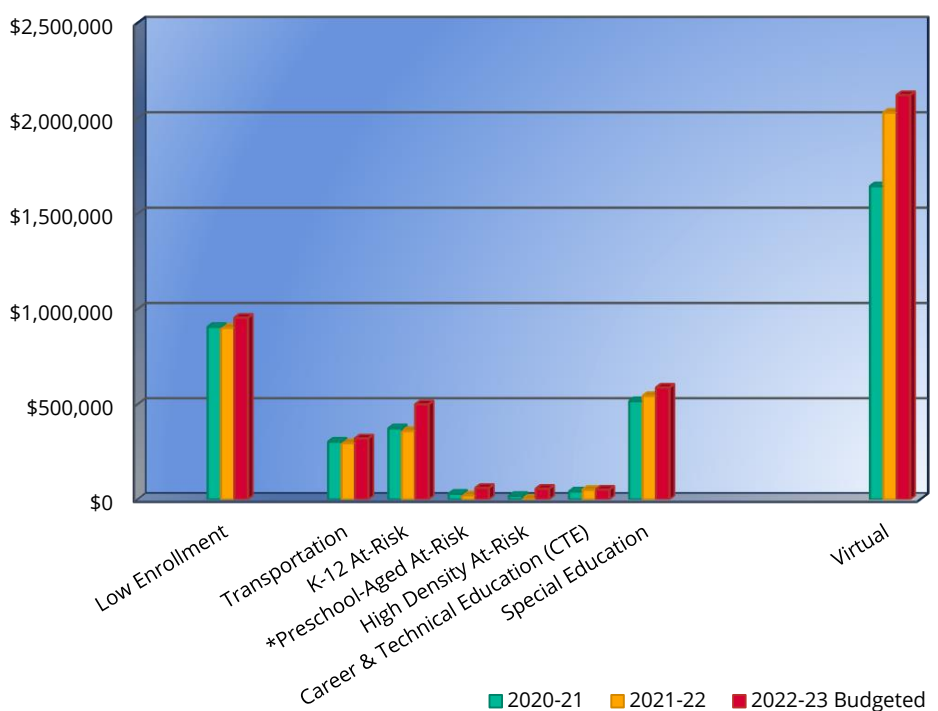
## State Aid

	2020-21	2021-22	2022-23 Budgeted
Base State Aid	\$2,083,464	\$2,040,051	\$2,155,016
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$906,490	\$901,199	\$954,662
~School Facilities State Aid	\$0	N/A	N/A
Transportation State Aid	\$303,382	\$296,007	\$320,805
K-12 At-Risk State Aid	\$373,744	\$360,009	\$499,623
*Preschool-Aged At-Risk State Aid	\$29,699	\$21,177	\$60,575
High Density At-Risk State Aid	\$18,733	\$3,294	\$56,214
Career & Technical Education (CTE) State Aid	\$42,035	\$50,354	\$51,852
Special Education State Aid	\$516,291	\$543,884	\$587,800
Bilingual State Aid	\$0	\$0	\$0
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$1,644,296	\$2,030,200	\$2,122,026

BASE State Aid



All Other State Aid

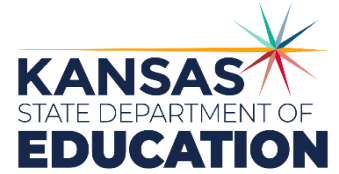


\* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, for 2020-21 and prior, State Aid was only for Preschool-Aged At-Risk (4-years old).

~ School Facilities Weighting (K.S.A. 72-6415b) was repealed as of 7-1-2015. Therefore, the last year State Aid was paid was 2020-2021.

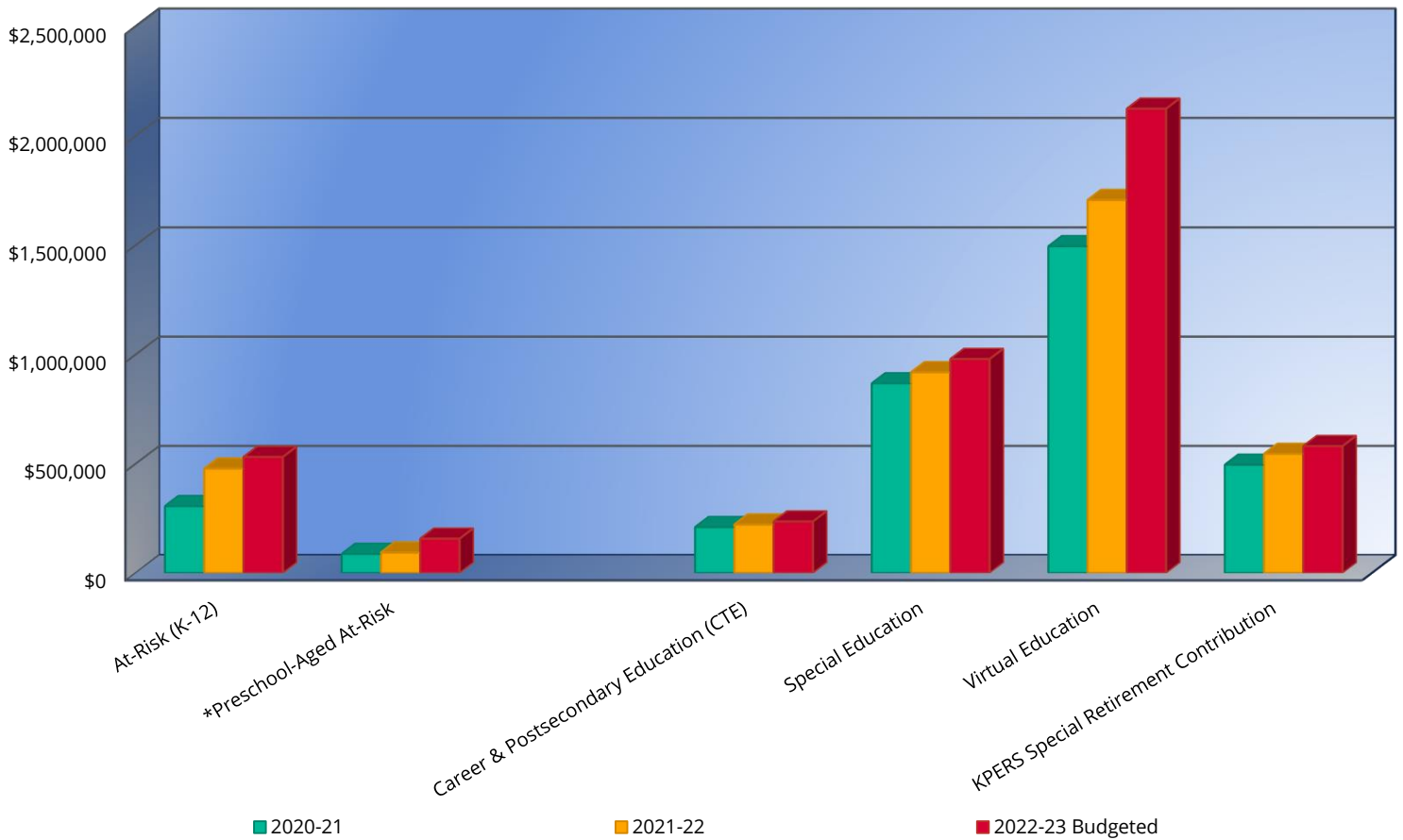
# Financial Accountability Report

USD #: D0112  
 USD Name: Central Plains  
 County Name: Ellsworth  
 School Year: 2023



## Total Expenditures of Selected Funds

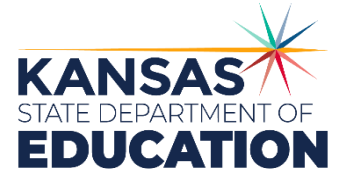
	2020-21	2021-22	2022-23 Budgeted
At-Risk (K-12) - 13	\$305,737	\$477,482	\$530,800
*Preschool-Aged At-Risk - 11	\$86,724	\$93,270	\$156,574
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$209,213	\$221,455	\$235,555
Special Education - 30	\$867,936	\$918,656	\$979,300
Virtual Education - 15	\$1,495,186	\$1,706,513	\$2,123,650
KPERS Special Retirement Contribution - 51	\$495,051	\$545,027	\$580,454



\* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, for 2020-21 and prior, expenditures are only for Preschool-Aged At-Risk (4-years old).

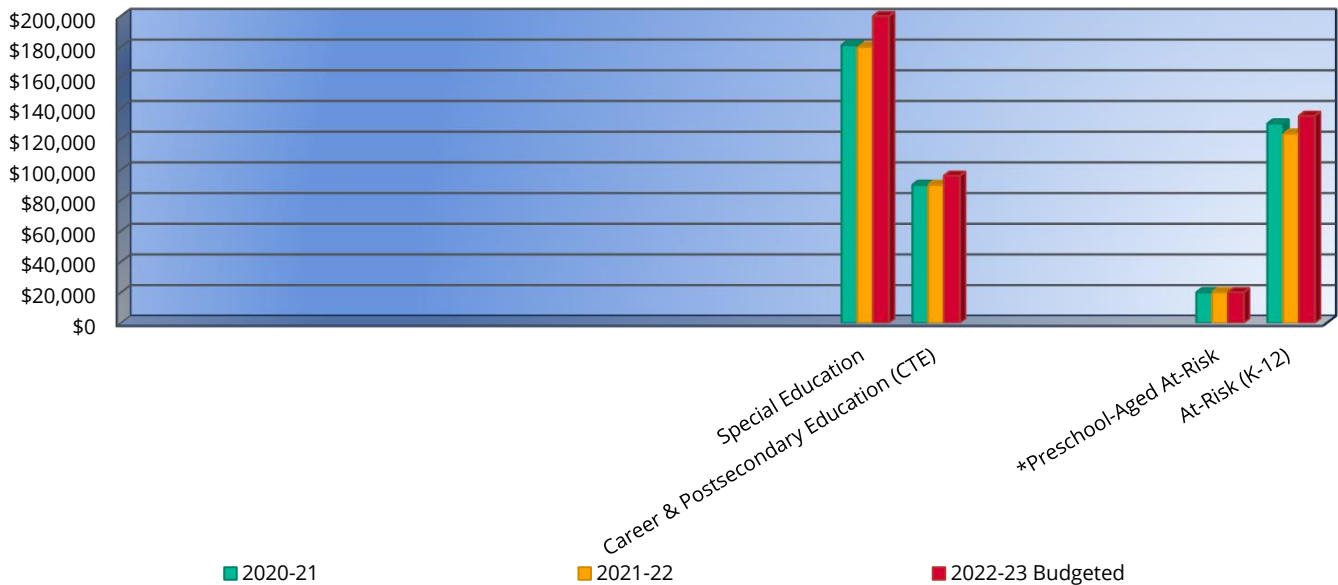
# Financial Accountability Report

USD #: D0112  
 USD Name: Central Plains  
 County Name: Ellsworth  
 School Year: 2023



## Supplemental General (08) Transfers

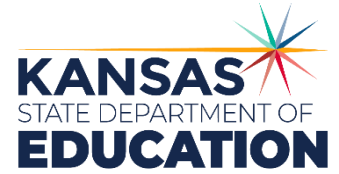
	2020-21	2021-22	2022-23 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$181,092	\$180,000	\$200,000
Career & Postsecondary Education (CTE) - 34	\$90,000	\$90,000	\$95,921
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
*Preschool-Aged At-Risk - 11	\$20,000	\$20,000	\$20,000
At-Risk (K-12) - 13	\$130,000	\$123,394	\$135,000



\* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old).

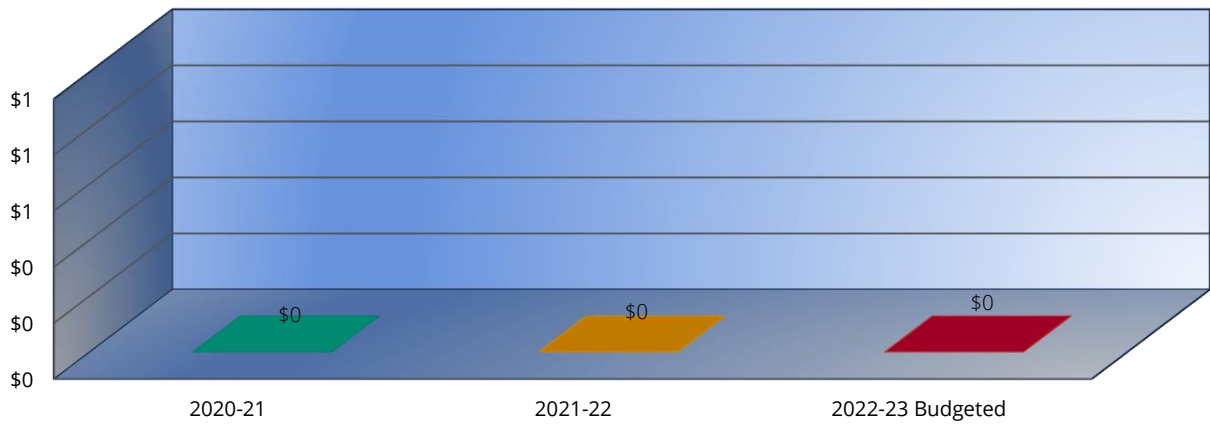
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 County Name: Ellsworth  
 School Year: 2023



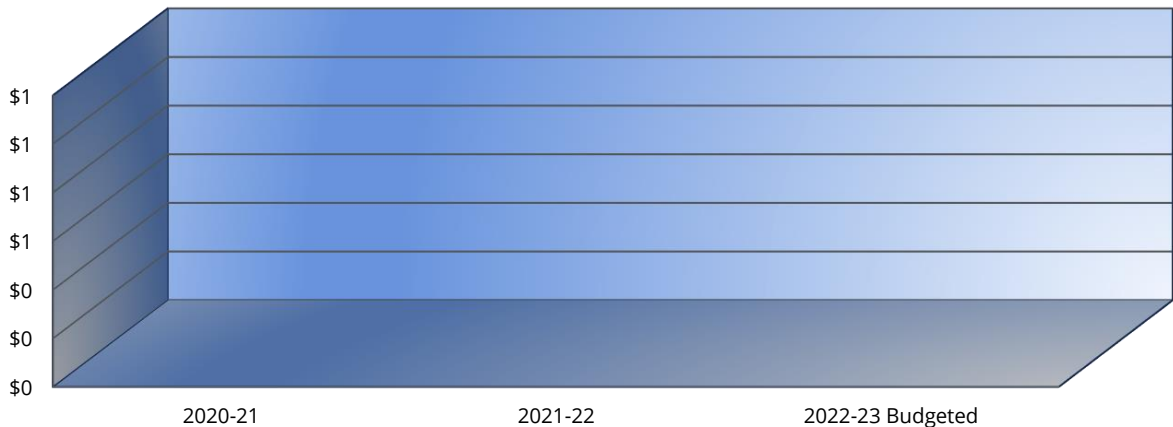
## Article 6, Section 6 Constitutional Challenge

	2020-21	2021-22	2022-23 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2022		\$0	



## General Obligation Bonded Indebtedness

	2020-21	2021-22	2022-23 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0

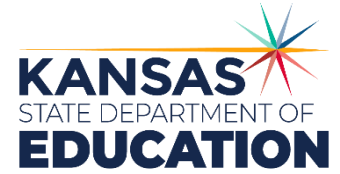


Note: The scale for each chart will vary based on individual district's data.



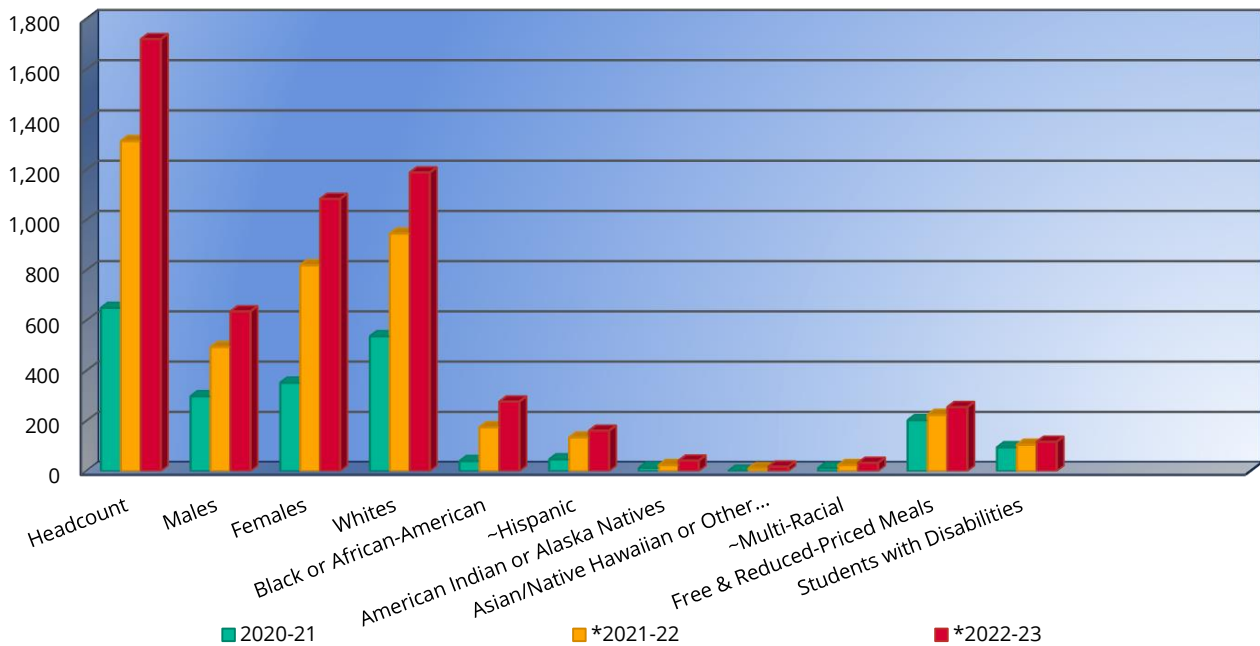
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USD #: D0112  
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## Demographic Headcount<sup>1</sup>

	2020-21	*2021-22	*2022-23
Headcount	650	1,314	1,720
Males	298	494	636
Females	352	820	1,084
Whites	537	946	1,189
Black or African-American	40	175	277
~Hispanic	47	134	161
American Indian or Alaska Natives	13	24	42
Asian/Native Hawaiian or Other Pacific Islander	1	11	18
~Multi-Racial	12	24	33
Free & Reduced-Priced Meals	203	224	255
Students with Disabilities	95	105	117
English Language Learners	0	0	0
<sup>2</sup> Migrant	0	0	N/A



<sup>1</sup> Demographic Data is unaudited.

<sup>2</sup> Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

\* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-22.